**Cabinet**

**Forward Work Programme 2023-24**

**Chair:** Councillor Steve Thomas

**Vice-Chair:** Councillor Helen Cunningham

**Cabinet Meeting Date:** Wednesday 7th June 2023

| **Report Title** | **Purpose of Report** |
| --- | --- |
| **Portfolio:** Leader / Corporate Overview and Performance | |
| Grants to Organisations | **Decision**  To agree the Grants to Organisations. |
| Joint Finance and Performance report | **Performance Monitoring**  Members to receive quarter 3 for consideration. |

**SPECIAL Cabinet Meeting Date**: 21stJune 2023

| **Report Title** | **Purpose of Report** |
| --- | --- |
| **Portfolio:** People and Education | |
| Outturn report – Consultation on Additional Learning Needs Resource Base Capacity | **Decision**  To agree to proceed to Statutory Notice |

**Cabinet Meeting Date:** Wednesday 19th July 2023

| **Report Title** | **Purpose of Report** |
| --- | --- |
| **Portfolio:** Leader / Corporate Overview and Performance | |
| Forward Work Programme 2023/24 | **Decision**  To approve the Forward Work Programme for 2023/24. |
| Welsh language Annual Report | **Performance Monitoring**  To consider the draft Welsh Language Annual report. |
| Revenue Budget Monitoring 2022/23 - Provisional Outturn | **Budget Monitoring**  To provide members with the provisional financial outturn position for the financial year 2022/23. |
| Capital Budget Monitoring Provisional Outturn 2022/23 | **Budget Monitoring**  To provide members with each portfolios capital expenditure as at 31st March 2023. |
| Strategic Equality Policy Development | **Decision**  To support the approach for development of new Strategic Equality Policy. |
| Charter of Common Agreement between the Town & Community Councils and Blaenau Gwent County Borough Council | **Decision**  Members to approve new liaison arrangements between Blaenau Gwent County Borough Council and each of the four Town and Community Councils from 2023/24. |
| **Portfolio:** People and Education | |
| Safeguarding Performance reporting | **Performance Monitoring**  To provide members with Corporate, Children’s and Adult Safeguarding Performance. |

**SPECIAL Cabinet Meeting Date:** Monday 4th September 2023

| **Report Title** | **Purpose of Report** |
| --- | --- |
| **Portfolio:** People andEducation | |
| Objections Report from Statutory Notice – Consultation on Additional Learning Needs Resource Base Capacity | **Decision**  To consider any objections. |

**Cabinet Meeting Date:** Wednesday 4th October 2023

| **Report Title** | **Purpose of Report** |
| --- | --- |
| **Portfolio:** Leader / Corporate Overview and Performance | |
| Grants to Organisations | **Decision**  To agree the Grants to Organisations. |
| Welsh Language Compliance | **Performance Monitoring**  To present progress on implementing the Action Plan in response to the open Welsh Language investigation. |
| Digital Strategy | **Decision**  To approve the policy. |
| Commercial Strategy | **Decision**  To approve the policy. |
| Health and Safety Annual Review | **Decision**  To agree the review. |
| Annual report of the Public Services Ombudsman | **Performance Monitoring**  To receive the annual report of the Public Services Ombudsman. |
| **Portfolio:** People andEducation | |
| Progress Against Estyn Recommendations | **Performance Monitoring**  Members to receive progress on the Estyn Recommendations |
| **Portfolio:** People andSocial Services | |
| VAWDASV Strategy / Plan | **Decision**  To approve. |
| Home to School and Post 16 Transport Policy  **To be published by 1st October** | **Decision**  To consider and approve the draft Home to School and Post 16 Transport Policy 2023/24. |
| Additional Learning Needs Policy Review | **Decision**  To consider review of Additional Learning Needs policies. |
| **Portfolio:** Place and Regeneration and Economic Development | |
| Abertillery Placemaking Plan | **Decision**  To approve the proposals for placemaking in Abertillery. |
| **Joint Portfolio:** Deputy Leader / Place and Environment and  Place and Regeneration and Economic Development | |
| Community Services and Regeneration Directorate Performance End of Year report 2022/23 | **Performance Monitoring**  Members to monitor the performance of the Directorate. |

**Cabinet Meeting Date:** Wednesday 29th November 2023

| **Report Title** | **Purpose of Report** |
| --- | --- |
| **Portfolio:** Leader / Corporate and Performance Services | |
| Workforce Strategy Review and year 3 action plan | **Decision**  To consider the review and year 3 action plan. |
| Sickness Absence Performance 2022/23 | **Performance Monitoring**  To consider the annual review of staff sickness absence. |
| Shared Resource Service | **Performance Monitoring**  To ensure members have oversight of Governance Arrangements and monitor performance of Shared Resource Service and to support the delivery plan for 2023/24. |
| **Portfolio:** People and Social Services | |
| Children’s Residential Provision in Blaenau Gwent | **Performance Monitoring**  To receive progress on the establishment of the Local Authority Children’s Residential provision in Blaenau Gwent. |
| **Portfolio**: People and Education | |
| Self-evaluation | **Performance Monitoring**  To ensure that Members contribute to the development of the self-evaluation report. |
| Improving Schools Programme | **Performance Monitoring**  To provide Members with an update on any inspection report findings and progress within schools that are causing concern or subject to Council intervention. |
| Aneurin Leisure Trust Performance and Monitoring | **Performance Monitoring**  Members to consider the content of the six-monthly performance report. |
| Welsh Public Library Standards Annual Return 2021/22 | **Performance Monitoring**  Members to consider the Annual Assessment from Welsh Government. |
| **Portfolio:** Deputy Leader /Places and Environment | |
| Community Asset Transfer | **Performance Monitoring**  To provide progress to date on the Community Asset Transfer. |
| Waste and Recycling Annual Performance | **Performance Monitoring**  Members to receive the annual performance report for Waste and Recycling. |
| **Portfolio:** Place and Regeneration and Economic Development | |
| Decarbonisations Annual Report | **Performance Monitoring**  To monitor the performance. |

**Cabinet Meeting Date:** Wednesday 3rd January 2024

| **Report Title** | **Purpose of Report** |
| --- | --- |
| **Portfolio:** Leader / Corporate Overview and Performance | |
| Grants to Organisations | **Decision**  To agree the Grants to Organisations. |
| Customer Service Strategy | **Decision**  To approve the strategy. |
| **Joint Portfolio:** Place and Environment and Place and Regeneration | |
| Community Services and Regeneration Directorate Performance report | **Performance Monitoring**  Members to monitor the performance of the Directorate. |
| **Portfolio:** Deputy Leader / Place and Environment | |
| Waste and Recycling Fleet Renewal | **Decision**  To approve. |
| **Portfolio:** People and Social Services | |
| Director of Social Services Quarter 1 and 2 update | **Performance Monitoring**  Members to receive the quarterly update of the Director of Social Services Annual report. |
| **Portfolio**: People and Education | |
| Director of Education Quarter 1 and 2 update | **Performance Monitoring**  Members to receive the quarterly update of the Director of Education Annual report. |

**SPECIAL Cabinet Meeting Date:** TO BE CONFIRMED

| **Report Title** | **Purpose of Report** |
| --- | --- |
| **Portfolio:** Leader / Corporate Overview and Performance | |
| Revenue Budget 2024/25 | **Decision**  Members to consider the proposed Revenue Budget for 2024/25. |

**Cabinet Meeting Date:** Wednesday 21st February 2024

| **Report Title** | **Purpose of Report** |
| --- | --- |
| **Portfolio:** Leader / Corporate Overview and Performance | |
| Grants to Organisations | **Approval**  To agree the Grants to Organisations. |
| Joint Finance and Performance report – Quarters 1 and 2 – 2023/24 | **Performance Monitoring**  Members to receive quarters 1 and 2 for consideration. |
| **Portfolio**: People and Education | |
| School Admissions Policy for Nursery and Statutory Education  **Statutory deadline for the policy to be** **published by 15th April** | **Decision**  To approve the School Admissions Policy for Nursery and Statutory Education 2024/25. |
| **Joint Portfolio:** People and Social Services / People and Education | |
| Safeguarding Performance reporting | **Performance Monitoring**  To provide members with Corporate, Children’s and Adult Safeguarding Performance. |
| **Joint Portfolio:** Place and Environment and Place and Regeneration | |
| Community Services and Regeneration Directorate Performance – Quarters 1 and 2 – 2023/24 | **Performance Monitoring**  Members to monitor the performance of the Directorate. |
| **Portfolio:** Place and Regeneration and Economic Development | |
| Local Area Energy Plan | **Decision**  To consider the report. |

**Cabinet Meeting Date:** Wednesday 10th April 2024

| **Report Title** | **Purpose of Report** |
| --- | --- |
| Grants to Organisations | **Approval**  To agree the Grants to Organisations. |
| Serious Violence Duty / Assessment and Plan | **Decision**  To approve the Plan. |
| Community Asset Transfer | **Performance Monitoring**  To provide progress to date on the Community Asset Transfer. |
| Improving Schools Programme | **Performance Monitoring**  To provide Members with an update on any inspection report findings (when available) and progress within schools that are causing concern or subject to Council intervention. |
| Education Achievement Service Business Plan 2024/25 | **Decision**  To consult Members on the draft Education Achievement Service Business Plan for 2024/25. |

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