What Our Data is Showing - A trend narrative has been provided to show the direction of travel of each indicator with colours provided to show: **Green – Improvement Made; Red – Performance had Reduced; Blue – Performance has been Maintained; and Grey – there is no trend identified or required.**

|  |  |  |
| --- | --- | --- |
| **Performance Indicator – An indicator that is managed or collected by Blaenau Gwent Council**  | **Data** | **Trend Narrative for 2022/23** |
| **2019/20** | **2020/21** | **2021/22** | **2022/23** |
| % of Pupils entitled to Free Schools Meals (eFSM) BG% of Pupils entitled to Free Schools Meals (eFSM) Wales | 25.519.9 | 31.422.9 | 33.323.3 | 24.622.2 | **Large reduction of 8.7% from last year** |
| % Attendance – Primary % Attendance – Secondary | N/A | 89.9%84.8% | 89.0%84.8% | 90.4%85.8%  | **Improved****Improved** |
| Number of Pupils being Electively Home Educated in BG*\*Data available in Autumn* | 70 | 89 | 132 | \* | **Increase year on year** |
| Number of Schools in the category of Causing Concern (out of a total of 25) | 4 | 2 | 2 | 2 | **Maintained** |
| Number of pupils in LA maintained schools (across 25 schools) | 9378 | 9527 | 8828 | 9392 | **Increased this year from lower position last year** |
| % of pupils with Special Educational Needs (SEN) | 19.2 | 17.9 | 15.7 | 13.8 | **Reduction Year on year** |
| Number and % of young people who are NEET\*Data gathered June and verification in October | 1.9% | 1.5%9 | 1.6%9 |  \* | **2021/22 data showing performance maintained** |
| Aspire Internal Apprentices - LA Apprenticeships | N/A | 5 | 10 | 12 |  |
| Aspire External Apprentices- Apprenticeship offered in industry | 13 | 9 | 8 | 17 |  |
| Average % of planning applications determined on time (cumulative average over a year) | - | 96% | 91% | 93% | **Improved**  |
| % Occupancy of Blaenau Gwent Industrial Units | 89% | 88% | 87% | 85% | **Decreased** |
| % Occupancy floorspace of Blaenau Gwent Industrial Units | 81% | 92% | 93% | 93% | **Maintained** |

As well as the indicators above there are also a number of additional data development items that the Council will be looking to add to the data set in future years.

|  |  |
| --- | --- |
| **Population Indicator – An indicator of the population. The Council, as well as other partnership organisations can contribute to this but not one area is responsible for the outcome data.**  | **Data** |
| Percentage of working age people who are economically activeMaleFemale | **2019/20** | **2020/21** | **2021/22** | **2022/23** |
| 72.8 | 71.8 | 76.0 | 72.7 |
| 75.5 | 73.3 | 80.0 | 78.8 |
| 70.0 | 70.0 | 71.9 | 67.2 |
| Percentage of adults 16-64 with no qualifications  | 16.3 | 11.1 | 14.6 |  |
| Working age population (16-64) with NVQ level 4 and above\*  | 28.5 | 26.7 | **Sample Size too small**  | **Not yet available** |
| Number of children living in working families in absolute low income in Blaenau Gwent | 1,601 | 1,850 | **Not yet available** |
| Average gross annual pay for people who live in the area and work full time (£)Average gross annual pay for people who live and work full time in Wales (£) | 23,54927,858 | 26,20428,530 | 27,75628,886 | 28,04030,821 |
| Blaenau Gwent Business:* Business birth rate
* Business death rate
* Active business enterprises
 | 13.611.71,365 | 14.68.91,405 | 14.412.81,490 | Not yet available |
| UK Competitive Index Blaenau Gwent ranking | **2021** – 362/362 (1.5 increase in competitiveness level (but not changed in ranking)**2023** – 361/362 |

|  |  |  |
| --- | --- | --- |
| **Performance Indicator – An indicator that is managed or collected by Blaenau Gwent Council**  | **Data** | **Trend Narrative for 2022/23** |
| **2019/20**  | **2020/21**  | **2021/22**  | **2022/23** |  |
| Carbon Footprint Total tones CO2e/year*\*Provisional Figure* | 14,750 | 11,793 | 13,087 | 12,332\* | **Improved\***  |
| Number of Fly-tipping £400 fixed penalty notices issued  | 2 | 0 | 18 | 79 | **Increased**  |
| Number of household duty of care £300 fixed penalty notices issued | 7 | 0 | 5 | 6 | **Increased**  |
| Number of commercial duty of care £300 fixed penalty notices issued | 1 | 0 | 1 | 1 | **Maintained** |
| Number of fly-tipping incidents on private land investigated | 7 | 44 | 77 | 54 | **Reduced**  |
| Number of Enforcement Warden enquiries received | 900 | 464 | 471 | 717 | **Increased**  |
| Number of first stage warning letters issued for misplacing domestic waste at unofficial waste collection points. | 0 | 0 | 13 | 237 | **Increased**  |
| Total number of recorded fly tipping incidents in Blaenau Gwent  | 1,327 | 1,661 | 1,395 | 1,200 | **Decreased**  |
| Clearance costs of fly tipping per incident (£)  | 64.35 | 66.45 | 64.29 | 57.09 | **Decreased**  |
| % of municipal waste reused, recycled or composted (statutory WG target 70% by 2025) | 65.31% | 64.29% | 65% | 66.74% | **Improved**  |
| Average amount of waste produced per resident during a financial year  | 447kg | 449kg | 443kg | 443kg | **Maintained**  |
| Average amount of waste disposed of through residual waste disposal streams during the financial year  | 155kg | 160kg | 155kg | 147kg | **Reduced**  |
| The percentage of municipal waste collected by local authorities sent to landfill  | 0.3 | 0.6 | 1.3 | 0.31 | **Improved**  |
| The percentage of municipal waste incinerated with energy recovery  | 34 | 34.8 | 33.5 | 44.30 | **Improved**  |
| Amount invested into active travel routes (£) |  | 234,000 | 295,000 | 766,154.73 | **Improved**  |

|  |  |  |
| --- | --- | --- |
| **Performance Indicator – An indicator that is managed or collected by Blaenau Gwent Council**  | **Data** | **Trend Narrative for 2022/23** |
| **2019/20** | **2020/21** | **2021/22** | **2022/23** |
| % households successfully prevented from homelessness (section 66)  | 72 | 59 | 75.2 | 63.5 | **Decreased** |
| Number of additional affordable housing units delivered  | 12 | 90 | 43 | Figure to be calculated | **Declined between 2020/21 and 2021/22** |
| Numbers waiting on the social housing register:TotalSingle Applicants  | 2,1511,051 | 1,218592 | 4,1911,742 | 4,6882,592 | **Numbers have increased each year**  |
| Number of disabled facilities grants completed  | N/A | 30 | 31 | 61 | **Improved**  |
| Number of visitors Blaenau Gwent received Number of day visitors to Blaenau GwentDay Visits amount generated (£) to the local economy Amount (£) visitors to Blaenau Gwent contribute to the local economy | 743,710574,320£22.82M£63.37M | 259,010231,060£8.439M£28.37M | 299,710233,990£9.3M£28.37M | Data not yet available | **Improved** **Improved** **Improved** **Maintained**  |
| The number of adults provided with electronic assistive technology during the year | 245 | 169 | 216 | 210 | **Declined**  |
| The total number of adult clients currently in receipt of electronic assistive technology. | 1264 | 1353 | 1527 | 1639 | **Increased**  |
| Number of children on Child Protection Register | 61 | 52 | 64 | 62 | **Reduced**  |
| Number of Children becoming Looked After (During the Year) | 62 | 38 | 47 | 63 | **Increased**  |
| Total number of CLA who are placed within Wales, but outside of the responsible LA (excluding those in adoption placements) (as at 31st March) | Not available | 65 | 51 | 52 | **Slight increase** |
| The total number of CLA at the end of the collection year who are placed outside of Wales (as at 31st March) | Not available | 5 | 6 | 12 | **Increased**  |
| Homes for Ukraine Scheme:GuestsPopulation Share  | - | - | - | 5774%  | New indicator for 2022/23 |
| **Population Indicator – An indicator of the population. The Council, as well as other partnership organisations can contribute to this but not one area is responsible for the outcome data** |
| % Blaenau Gwent households privately rented (Census data available every 10 years) | 2011 - 12.8 |  | 2021 - 16 |  |  |

|  |  |  |
| --- | --- | --- |
| **Performance Indicator – An indicator that is managed or collected by Blaenau Gwent Council**  | **Data** | **Trend Narrative for 2022/23** |
| **2019/20** | **2020/21** | **2021/22** | **2022/23** |
| Council attendance and sickness (Council target of 10 days per full-time member of staff) | 13.9 | 11.67 | 16.74 | 15.5 | **Improved**  |
| Number of complaints received by Blaenau Gwent Council  | - | - | 105 | 133 | **Increased**  |
| Number of Complaints Closed at Stage 1 during the period  | - | - | 100 | 123 | **Increased**  |
| Number of Complaints Closed at Stage 2 during the period  | - | - | 1 | 7 | **Increased**  |
| Total Number of Complaints Closed during the period  | - | - | 101 | 130 | **Increased**  |
| Number of Compliments received by Blaenau Gwent Council | - | - | 29 | 28 | **Reduced**  |
| % of external expenditure placed with Local and Regional Suppliers (i.e. Registered within Blaenau Gwent) and SME | - | - | - | 60.9 | **New Indicator for 2022/23** |
| % of procurements that consider Social and Well-being objectives (including Decarbonisation and Foundation Economy etc.) | - | - | - | 70 |
| Carbon Footprint associated with the Council’s Commissioning and Procurement activities | - | - | - | 0 |
|  | **2018/19** | **2019/20** | **2020/21** | **2021/22** |  |
| Revenue outturn expenditure£ per thousand£ per head  | 177,3002,543 | 178,6162,557 | 193,7762,767 | 199,5832,850 | **Increased****Increased**  |