**Chair:** Councillor Stephen Thomas (Leader of the Council)

**Vice-Chair:** Councillor Helen Cunningham (Deputy Leader of the Council)

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| **Meeting Date:** | Monday 7th July 2025 |
| **Report Title** | **Purpose of Report** |
| **Portfolio:** Leader / Corporate Resources |
| Forward Work Programme 2025/26 | **Decision**To approve the Forward Work Programme for 2025/26 |
| Grants to Organisations | **Decision:** To approve any grants. |
| **Portfolio:** Joint Portfolio – Leader & Corporate Resources / Economy & Place / Neighbourhood & Environment Services |
| Persimmon Overage Agreement | **Decision:** To provide members with the Overage ‘offer’ made by Persimmon in respect of the development in Ebbw Vale. |
| **Portfolio:** Adults and Communities |
| Local Housing Market Assessment | **Decision:** To approve prior to publication. |
| Active Gwent Sports Partnership | **Decision:** To agree to enter into the Active Gwent Sports Partnership with Sport Wales and the other four Gwent local authorities. |

| **Meeting Date:** | Monday 1st September 2025 |
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| **Portfolio:** Neighbourhood and Environment Services |
| Flood Management Plan | **Decision:** To present the Council’s Flood Management Plan for approval. |
| **Portfolio:** Children, Young People and Families |
| Play Sufficiency Assessment | **Decision:** To approve prior to publication. |

| **Meeting Date:** | Monday 13th October 2025 |
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| **Report Title** | **Purpose of Report** |
| **Portfolio:** Leader / Corporate Resources |
| Revenue Budget Monitoring 2024/25 – Provisional Outturn | **Budget Monitoring:** To provide the provisional financial outturn position for the financial year 2024/25. |
| Capital Budget Monitoring 2024/25 – Provisional Outturn | **Budget Monitoring:** To provide each portfolios capital expenditure as at 31st March 2025 |
| Revenue Budget Monitoring 2025/26 (Forecast) | **Budget Monitoring:** To provide members with an expenditure forecast at the end of quarter 1 across all portfolios. |
| Capital Expenditure 2025/26 (Forecast) | **Budget Monitoring**To provide details of each portfolio’s forecast capital expenditure against allocation at the end of quarter 1 |
| **Portfolio:** Children, Young People and Families |
| Home to School and Post 16 Transport Policy  | **Decision:** To consider and approve the draft Home to School and Post 16 Transport Policy 2025/26. |
| Corporate Parenting Strategy | **Decision:** To consider and approve the strategy. |

| **Meeting Date:** | Monday 24th November 2025 |
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| **Report Title** | **Purpose of Report** |
| **Portfolio:** Leader / Corporate Resources |
| Revenue Budget Monitoring 2025/26 (Forecast) | **Budget Monitoring**To provide members with an expenditure forecast at the end of quarter 2 across all portfolios. |
| Capital Expenditure 2025/26 (Forecast) | **Budget Monitoring**To provide details of each portfolio’s forecast capital expenditure against allocation at the end of quarter 2 |
| **Portfolio:** Children, Young People and Families |
| Review of Inclusion Service Policies | **Decision:** A review of inclusion policies in line with any legislative requirements and changes. |
| Safe Reduction of Children Looked After Strategy | **Decision:** To consider and approve the strategy. |
| **Portfolio:** Economy and Place |
| Visitor Levy | **Decision:** To consider and adopt the Visitor Levy. |
| Replacement Local Development Plan | **Decision:** To consider the review of the LDP prior to approval and endorsement by Council. |

| **Meeting Date:** | **Monday 12th January 2026** |
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| **Portfolio:** **Economy and Place** |
| Investment Strategy / Prospectus | **Decision:** To consider the strategy and recommend approval. |

| **SPECIAL Meeting Date:** | To be confirmed |
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| **Portfolio:** Leader / Corporate Resources |
| Fees and Charges | **Decision**To agree the Fees and Charges |
| Revenue Budget 2026/27 | **Decision**Members to consider the proposed Revenue Budget for 2026/27. |

| **Meeting Date:** | Monday 23rd February 2026 |
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| **Report Title** | **Purpose of Report** |
| **Portfolio:** Leader / Corporate Resources |
| Revenue Budget Monitoring 2025/26 (Forecast) | **Budget Monitoring**To provide members with an expenditure forecast at the end of quarter 3 across all portfolios. |
| Capital Expenditure 2025/26 (Forecast) | **Budget Monitoring**To provide details of each portfolio’s forecast capital expenditure against allocation at the end of quarter 3 |
| **Portfolio**: Adults and Communities |
| Early Intervention and Prevention Review | **Decision:** To review the options for Early Intervention and Prevention Services. |

| **Meeting Date:** | **Monday 13th April 2026** |
| --- | --- |
| **Portfolio:** Children, Young People and Families |
| School Admissions Policy for Nursery and Statutory Education  | **Decision:** To consider and approve the draft School Admissions Policy for Nursery and Statutory Education 2026/27. |