

Cyllideb 2016/17 - Ebrill 2016 hyd Fawrth 2017					
		Cyllideb	Rhagolwg	Amrywiad	
		(£)	(£)	(£)	(%)
1	Comisiynu a Gwaith Cymdeithasol	2,923,300	2,749,959	173,341	5.93
2	Plant sy'n Derbyn Gofal	4,051,320	6,763,936	(2,712,616)	(66.96)
3	Gwasanaethau Cefnogi Teuluoedd	272,990	244,071	28,919	10.59
4	Cyfiawnder Ieuenctid	228,140	153,688	74,452	32.63
5	Gwasanaethau Plant a Theuluoedd Eraill	1,910,820	2,021,106	(110,286)	(5.77)
6	Pobl H n 65 Oed a Throsodd	5,141,690	4,793,613	348,077	6.77
7	Oedolion dan 65 oed gydag Anableddau Corfforol	38,650	39,258	(608)	(1.57)
8	Oedolion dan 65 oed gydag Anableddau Dysgu	3,806,720	3,654,971	151,749	3.99
9	Oedolion dan 65 oed gydag Anghenion Iechyd Meddwl	730,870	642,836	88,034	12.04
10	Gwasanaethau Oedolion Eraill	317,920	271,636	46,284	14.56
11	Gofal Cymunedol	12,573,320	12,573,320	0	0
12	Costau Gwasanaeth Cefnogi a Rheoli	1,071,480	895,011	176,469	16.47
13	Ad-daliadau Corfforaethol	5,048,410	5,048,389	22	0
14	Arbedion Caffael	(158,898)	(130,000)	(28,898)	0
15	Cefnogaeth Staff		(87,863)	87,863	0
Y Cyfanswm		37,956,732	39,633,931	-1,677,198	