**Corporate and Performance Scrutiny Committee**

**Forward Work Programme**

**Chair:** Councillor J Wilkins

**Vice-Chair:** Councillor J Thomas

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| **Dates** | **Topic** | **Purpose** |
| Meeting: 22nd June 2023 | Proposed Forward Work Programme 2023/24 | **Approval**  To agree the Forward Work Programme for 2023/24. |
| Fire Safety at Work Policy | **Pre-Decision**  To support the policy. |
| Welsh Language Annual Report 2022/23 | **Performance Monitoring**  To monitor performance. |
| Engagement and Participation Strategy | **Consultation**  To support the planning and consultation process for the development of an Engagement and Participation Strategy. |

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| **Dates** | **Topic** | **Purpose** |
| Special Meeting  5th July 2023 | Revenue Budget Monitoring 2022/23 - Provisional Outturn | **Budget Monitoring**  To provide members with the provisional financial outturn position for financial year 2022/23. |
| Capital Budget Monitoring Provisional Outturn 2022/23 | **Budget Monitoring**  To provide members with each portfolios capital expenditure as at 31st March 2023. |
| Approach for development of the New Strategic Equality Policy 2024-28 | **Pre-Decision**  To support the approach for development of the new Policy. |

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| **Dates** | **Topic** | **Purpose** |
| 14th September 2023 | Welsh Language Compliance | **Performance Monitoring**  To present progress on implementing the Action Plan in response to the Welsh Language investigation. |
| Digital Strategy | **Pre-Decision**  To support the policy. |
| Commercial Strategy | **Pre-Decision**  To support the policy. |
| Health and Safety Annual Review | **Pre-Decision**  To consider the review. |

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| **Dates** | **Topic** | **Purpose** |
| 26th October 2023 | Annual Self-Assessment of Council Performance 2022/23  **To be published by 31st October each year** | **Pre-Decision**  To consider and endorse the Annual Self-Assessment of Council performance 2022/23 against the Corporate Plan. |
| Workforce Strategy Review and year 3 action plan | **Pre-Decision**  To consider the review and year 3 action plan. |
| Sickness Absence Performance 2022/23 | **Performance Monitoring**  To consider the annual review of staff sickness absence. |
| Treasury Management – Outturn 2023/24 | **Budget Monitoring**  Provides the Treasury Management out-turn position for the 2023/24 financial year, including details of all Treasury management activities undertaken during the year. |

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| **Dates** | **Topic** | **Purpose** |
| 14th December 2023 | Customer Service Strategy | **Pre-Decision**  To consider the strategy. |

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| **Dates** | **Topic** | **Purpose** |
| 18th January 2024 | Treasury Management – Mid-Year Review | **Budget Monitoring**  To scrutinise the Treasury Management activities carried out by the Authority during the first half of the 2023/24 financial year. |
| Joint Finance and Performance report – Quarters 1 and 2 – 2023/24 | **Performance Monitoring**  Members to receive quarters 1 and 2 for consideration. |

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| **Dates** | **Topic** | **Purpose** |
| Special Meeting  Date to be confirmed. | Revenue Budget 2024/25 | **Pre-Decision**  Members to consider the proposed Revenue Budget for 2024/25. |

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| **Dates** | **Topic** | **Purpose** |
| 14th March 2024 | Capital Strategy Review | **Performance Monitoring**  To consider the implementation of the Capital Strategy 2024/25. |
| Treasury Management – Strategy Statement 2023/24 | **Budget Monitoring**  To present the Treasury Management Strategy, Investment Strategy and Minimum Revenue Provision Policy recommended for adoption in the 2023/24 financial year. |

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| **Dates** | **Topic** | **Purpose** |
| 25th April 2024 | Welsh Language Compliance | **Performance Monitoring**  To present progress on implementing the Action Plan in response to the open Welsh Language investigation. |

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