

## Policy Agreement 2004/2007

Whilst the Community Plan sets out local priorities, there are also strategic priorities for development that the Council shares with the Welsh Assembly Government (WAG). The Policy Agreement provides a framework for identifying explicit links between local and national priorities, setting out measures of success so that the public can see where progress is really being made. Targets are set on the basis of underlying trends in performance, the aspirations of the Council, and the expectations of the Welsh Assembly Government. A performance incentive grant is also agreed with each Council, payment of which is subject to real service improvement.

Measure	Baseline	Milestone	Performance 2005/06	Target for 2007	Summary outcome
Job Match participants in work	Nil	310	510	600	Acceptable – milestone exceeded and final year target increased
Secondary school attendance	90.10%	90.50%	90.55%	90.50%	Acceptable – milestone met
Leaving school with no qualifications	1.6% (14)	<4% (18)	3.12%	<4%	Acceptable – milestone met
Crime & Disorder Act awareness training for members & officers	Nil	Exec members & senior officers	21 members / 70 officers	Exec members & senior officers	Acceptable – milestone met
Recycling of waste	15%	20%	19.79% *25.36%	25.00%	Acceptable – milestone exceeded * Updated figure (unaudited )
Homeless families in B&B	Nil	Nil	Nil	Nil	Acceptable – milestone met
Length of stay in temporary accommodation	14.85 weeks	12.02	10.7	10.82	Acceptable – milestone exceeded
Non-domestic energy efficiency	N/A	-6% by 2007	9.00%	-6.00%	

Measure	Baseline	Milestone	Performance 2005/06	Target for 2007	Summary outcome
Domestic energy efficiency	N/A		1.98 7.50%  *4.93% Cumulative 12.44%	Working towards 12%	Acceptable – milestone exceeded (2004/05 audited data)  * Updated figure (unaudited)
Exercise programme participants	N/A	500	585	1000	Acceptable – milestone exceeded
Delayed transfers of care	67	15	1.81	15	Acceptable – milestone exceeded and final year target increased
Older people helped to live at home	110	148.25	148.65	148.25	Acceptable – milestone exceeded and final year target increased
Older people in residential care	33	32	34.26	32	Acceptable - improving trend
Looked-after children: with care plans	61%	95%	97%	100%	Acceptable – milestone exceeded
-- with plan for permanence	77%	100%	100%	100%	Acceptable – milestone met
-- experiencing change of school	46%	15%	21.70%	10.00%	Acceptable – improving trend
Jobs created / safeguarded	N/A	100; 200	456; 705	100; 200	Acceptable – milestone exceeded
Electronic service delivery	28%	36%	37%	45%	Acceptable – milestone met
Use of green energy	N/A	5% by 2007	34%	25%	Target met and final year target has been increased
Equality standard	Level 0	Level 1	Working towards Level 1	Level 2	Acceptable – improving trend

