

Core Aim 4 - Have access to play, leisure, sporting and cultural activities

Priority Outcome	Outcome Measure	Current Performance		Local Targets	Process	Finance	Lead Partner*
		2007/8	2008/9				
Enhanced numbers, accessibility, quality and safety standards of children's play opportunities	% population of 5-14 year olds participating in staffed play.	5%	5%	2008/9 – 8%	Implementation of Play Strategy/ EYDCP Action Plan	Cymorth	BGCBC Children's Entitlement Team and Leisure Services
	% of disabled children and young people participating in play opportunities	Children with disabilities register is being developed during 2008/9.	The register has not been completed to date but 71 children accessed playschemes and accessed play opportunities with Barnardos	Following completion of the Children with disabilities register baseline information will be developed and a target set for 2009/10.	Implementation of Play Strategy/ EYDCP Action Plan	Cymorth, Core Social Services budget	BGCBC Children's Entitlement Team, Barnardos and Leisure Services

**Action plans will identify contributory partners*

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		2007/8	2008/9				
Improved access, quality and range of out of hours services for children and young people in statutory and voluntary settings	% of play workers first aid certified	Baseline information for 2008/9 is currently being collected	88% of Play Team are First Aid trained. All working in childcare are First Aid trained	2010 – 100%	Implementation of Play Strategy/ EYDCP Action Plan	Cymorth	BGCBC Children's Entitlement Team and Leisure Services CPCKC
	Number of fully inclusive play opportunities awarded Kite Mark standard.	Baseline information for 2008/9 is currently being collected	None to date.		Implementation of Play Strategy	Cymorth	BGCBC Children's Entitlement Team and Leisure Services CPCKC

	% of registered staffed play provision sites.	Baseline information for 2008/9 is currently being collected	There are currently no registered play provisions	2010 –	Implementation of Play Strategy	Cymorth	BGCBC Children's Entitlement and Leisure Services CPCKC
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		2007/8	2008/9				
Improved access, quality and range of out of hours services for children and young people in statutory and voluntary settings	% of childcare play settings quality assured	100%	QA is being re-launched in Sept to include First Claim	100%	Implementation of Play Strategy	Cymorth	BGCBC Children's Entitlement Team and Leisure Services CPCCK
	% of play settings achieving first claim - beginner - intermediate	Baseline information for 2008/9 is currently being collected.	None to date. QA being re-launched to include first claim	2009/10 Beginner – 90% Intermediate – 50%	Implementation of Play Strategy/ EYDCP Action Plan	Cymorth	BGCBC Children's Entitlement Team and Leisure Services CPCCK
	% of Millennium volunteers achieving - Silver - Gold			Baseline information is being collected therefore a target will be set for 2009/10	Outreach and awareness raising with young people	WCVA Funding	GAVO with statutory and voluntary sector partners

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		2007/8	2008/9				
Improve levels of physical and emotional wellbeing among children and young people through increased engagement in organised activities (especially hard to reach groups)	% 7-11 and 11-16 year olds visiting leisure centres: frequency of visits (SCW)	29% SCW undertaking new piece of research to gather data, results from early 2009	7-11 – 57% 11-16 – 60% Measured Bi-annual	Baseline information is being collected therefore a target will be set for 2010	Sport and Active Living Strategy	Core Leisure Services budget	BGCBC Leisure Services
	% 7-11 and 11-16 year olds participating in extra curricular sports (SCW)	45% SCW undertaking new piece of research to gather data, results from early 2009	7-11 – 29% 11-16- 45% Measured Bi-annual	Baseline information is being collected therefore a target will be set for 2010	Sport and Active Living Strategy	Core Leisure Services budget	BGCBC Leisure Services

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<p>Improve levels of physical and emotional wellbeing among children and young people through increased engagement in organised activities (especially hard to reach groups)</p>	<p>Number of visits to free swim initiative</p> <ul style="list-style-type: none"> - Under 8's - 8-11 year olds - 12-16 year olds 	<p>38,883 visits in total from Easter 2006 to Half Term 2007 (number of children unknown)</p> <ul style="list-style-type: none"> - 9,141 - 13,198 - 17,067 	<ul style="list-style-type: none"> - 9,432 - 27,792 - 15,889 	<p>Blaenau Gwent in top quartile in Wales for attendees per 1000 population. Difficult to set a target for this measure, although advertising of the initiative takes place throughout the Borough and within Schools.</p>	<p>Sport and Active Living Strategy</p>	<p>Core Leisure Services budget</p>	<p>BGCBC Leisure Services</p>
	<p>% of pupils achieving baseline LTS (learn to swim) targets</p>						

	% of 7-11 years olds who participate in physical activity for 60 mins on 5 days a week	30%	30% Collated Bi- annually	Baseline information is being collected therefore a target will be set for 2010	Sport and Active Living Strategy	Core Leisure Services budget	BGCBC Leisure Services
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Improve levels of physical and emotional wellbeing among children and young people through increased engagement in organised activities (especially hard to reach groups)	% of 11-16 years olds who participate in physical activity for 60 mins on 5 days a week	26%	26%	National target – increase 1% per year Local target – increase 2% per annum over 3 years	Sport and Active Living Strategy	Core Leisure Services budget	BGCBC Leisure Services
	% of 11-16 year olds that participate in 5x60	2005 - 26% of 11-16 year olds	41%	A local target will be provided for 2009/10	Sport and Active Living Strategy	Core Leisure Services budget	BGCBC Leisure Services

	Number of referrals to Mentro Allan Programme (referrals from Health and Social Services)	In year 1 35 organisations referred 178 16+ year olds	199	250	Mentro Allan	Big Lottery	BGCBC Leisure Services and Social Services Department NPHS
	Number of participates to the Mentro Allan Programme						

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