Core Aim 3 - Enjoy the best possible physical and mental, social and emotional health, including freedom from abuse, victimisation and exploitation

Priority Outcome	Outcome Measure	Current Performance		Local Targets	Process	Finance	Lead Partner*
		2007/08	2008/09				
Improve the physical health of children and young people of all ages through promoting healthier lifestyles such as healthy eating and active living.	See Core Aim 1 Healthy Schools initiative and Core Aim 4 active living measures.	See Core Aim 1 See Core Aim 4		See Core Aim 1 See Core Aim 4	Healthy Schools Initiative, Core Aim 4 Strategy Group	Various	Various partners
	Number of teenage conceptions <18 (see core aim one for additional information)	under 18 year old figure 2005 - 49.3 per 1000 population	under 18 year old figure 2006 - 65 per 1000 population	2008/9 – 49 per 1000 population	Work to raise awareness and give guidance on sexual health	Cymorth, NOFF Funding, Gwent NHS Trust	Gwent NHS Trust, NPHS, Statutory Youth Service
	Number of young people attending sexual health workshops	1628 attended	5736	Future targets to be broken down by % of school pupils attending sexual health workshops By year group	Work to raise awareness and give guidance on sexual health	Cymorth, NOFF Funding, Gwent NHS Trust	Gwent NHS Trust, NPHS, Statutory Youth Service

* *Action plans will identify contributory partners*

Priority Outcome	Outcome Measure	Current Performance		Local Targets	Process	Finance	Lead Partner*
		2007/08	2008/09				
Improve the physical health of children and young people of all ages through promoting healthier lifestyles such as healthy eating and active living.	Number of 14-25 year olds participating in the C-card scheme - Area - Age - Sex	1096 attended	**Area:** Ebbw Vale Valley – 806 Tredegar valley – 93 Abertillery Valley - 280 **Age:** 14 -16 - 512 17-20 - 170 21-25 - 22 **Sex:** Male – 726 Female – 447	Local targets will be developed to include area, age and sex and will be included in the Sexual Health Commissioning Strategy	Work to raise awareness and give guidance on sexual health	Cymorth, NOFF Funding, Gwent NHS Trust	Gwent NHS Trust, NPHS, Statutory Youth Service

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Priority Outcome	Outcome Measure	Current Performance		Local Targets	Process	Finance	Lead Partner*
		2007/08	2008/09				
Improve the mental health and emotional well-being of children and young people through life skills training, emotional literacy programmes and anti-bullying strategies	Number of patients waiting for - Psychiatry service - Psychology service	November 2007 - 7 on waiting list 30 on waiting list	Now reported as a single waiting list - 19 on waiting list	A local target will be provided for 2009/10	Gwent NHS Trust Health Services	Core NHS Budget	Gwent Healthcare Trust
	Average number of weeks patients on waiting list - Psychiatry Service - Psychology Service	- 1-10 weeks (longest wait 16 weeks) - 10 months (longest wait)	Psychiatry 5 weeks (longest wait 15 weeks) Psychology 2.4 months (longest waiting time 4 months)	Longest wait time 16 weeks for psychiatry and psychology	Gwent NHS Trust Health Services	Core NHS Budget	Gwent Healthcare Trust

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Priority Outcome	Outcome Measure	Current Performance		Local Targets	Process	Finance	Lead Partner*
		2007/08	2008/09				
Improve the mental health and emotional well-being of children and young people through life skills training, emotional literacy programmes and anti-bullying strategies	Number of racially aggravated incidents by children and young people	Baseline information for 2008/9 is currently being collected.	12	Baseline information is being collected therefore a target will be set for 2009/10			Gwent Police Youth Offending Service
Have access to specialist services	% of initial assessments that took place during the year where there is evidence that:						
	a) The child has been seen by the Social Worker	63.7%	64.2%	80%	Framework of Assessment	Social Services	Social Services
	b) The child has been seen alone by the Social Worker (SCC/011) ***National PI**	11.8%	41.4%	40%	Framework of Assessment	Social Services	Social Services

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Priority Outcome	Outcome Measure	Current Performance		Local Targets	Process	Finance	Responsibility
		2007/08	2008/09				
Have access to specialist services	a) The percentage of initial assessments carried out within 7 working days;	a) 82.7%	87.1	85%	Framework of Assessment	Social Services	Social Services
	b) The average time taken to complete initial assessments that took longer than 7 working days to complete (SCC/008) ***National PI**	b) 10	12	<10	Framework of Assessment	Social Services	Social Services

	a) The percentage of required core assessments carried out within 35 working days	a) 88.1%	84.7%	80%	Framework of Assessment	Social Services	Social Services
	b) The average time taken to complete those required core assessments that took longer than 35 days (SCC/009) ***National PI**	b) 46	59	<50	Framework of Assessment	Social Services	Social Services

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Priority Outcome	Outcome Measure	Current Performance		Local Targets	Process	Finance	Responsibility
		2007/08	2008/09				
Have access to specialist services	a) The percentage of open cases of children with an allocated social worker in each of the following groups:						
	i) Children on the child protection register	98.7%	100%	100%	Framework of Assessment	Social Services	Social Services
	ii) children looked after	78.2%	89.7%	100%	Framework of Assessment	Social Services	Social Services
	iii)Children in need (SCC/013)	70.8%	65.1%	70%	Framework of Assessment	Social Services	Social Services
	b) The percentage of open cases of children allocated to someone other than a social worker where the child is receiving a service in each of the following groups;						
	Children on the child protection register **(SCC/013bi)**	-	0	0	Framework of Assessment	As above	Social Services
	Children looked after **(SCC/013bii)**	100%	7.1%	0	Framework of Assessment	As above	Social Services
	Children in need **(SCC/013biii)**	100%	31%	30%	Framework of Assessment	As above	Social Services
	***National PI**						

100% of schools providing free School Meals % uptake of those eligible for free school meals	% pupil up take on school meals Primary – 46% Secondary – 39% % pupil uptake on free school meals Primary – 82% Secondary – 60%	Primary - 46% Secondary – 41% Primary – 78% Secondary – 57%	2010 Primary – 50% Secondary – 42% 2010 Primary – 90% Secondary – 65%	Awareness raising and marketing National Schools meals week Awareness raising and marketing National Schools meals week	Core Education budget Core Education budget	BGCBC Education Department BGCBC Education Department
100% of schools providing free milk % uptake of those eligible for free school breakfast and milk at Key Stage 1	% Primary Schools providing Free Breakfast – 43% % of schools providing free milk at Key Stage 1 – 100%		2010 - 50% Maintain 100%	Awareness raising and marketing National Schools meals week Awareness raising and marketing National Schools meals week	Core Education budget Core Education budget	BGCBC Education Department BGCBC Education Department